

## Kunaszkievicz, Zdzislawa

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**Subject:** FW: A request for clarification from the Inspector  
**Attachments:** DCLG HH Projections-Summary2.xls

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**From:** Pickhaver, David  
**Sent:** 19 August 2015 15:44  
**To:** Young, Robert  
**Cc:** Turner, Steve; 'Stephen'  
**Subject:** RE: A request for clarification from the Inspector

Bob  
Please can you forward my response to Mr Holland's query about Household Formation figures.  
Thanks very much  
David

Dear Mr Holland

I refer to your query about Torbay's household formation figures.

I have checked the 2012 based DCLG Household Projections (published February 2015) and they are as follows:

2012-32	8,342	20 years
2012-31	7,959	19 years
2012-30	7,549	18 years

i.e. the figure in the Local Plan is the right one. The Technical Paper figure for 2030-31 appears to be wrong. (I'm not sure how this arose- either the figure was transposed or a couple of years were missed off when I calculated it on an Excel Spreadsheet). Since the Replacement Modifications relate to a 19 year Plan period (2012/13- 2030/1, it may have been better to refer to use the 3031 figure in 2.2.13.

I attach a summary of the 2012 Household Projections (compiled by Paignton Neighbourhood Forum, but I have checked the figures against the DCLG release). I will arrange for this information to be put on the Examination Library, although the information contained is all within the public domain already.

As has been set out in the Council's response to representations received on the Main Modifications (TCRMOD/12 ) and elsewhere, the Local Plan is promoting a level of housing growth above the 2012 based Household Projections figure, in order to accommodate jobs growth, and subject to monitoring of jobs growth as part of the review of the Plan.

Apologies for the error, but I hope that this clarifies the matter.

Kind regards  
David

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**From:** Young, Robert [<mailto:Robert.Young@torbay.gov.uk>]  
**Sent:** 18 August 2015 17:26  
**To:** Turner, Steve  
**Subject:** A request for clarification from the Inspector

Steve

Mr Holland has me to pass on his thanks and confirm that he has received all the electronic and paper copies of the Modifications documents, as a result of which he has this query –

“Can you please ask the Council for clarification on their household formation figures. In para 2.2.13 of the latest plan they refer to 7550 additional households 2012 to 2030 but in their Technical Paper updating the OAN they refer to 7190 households for this same period.”

Thanks, Bob

**DCLG Household Projections 2012-2037 (Published 27 Feb 2015)**

**Torbay UA: ED600027**

Year	Table 406 HH's	Table 426 Pop*
1991	51.398	116.591
1992	51.471	116.344
1993	51.657	116.516
1994	52.710	118.794
1995	53.476	120.178
1996	53.720	120.208
1997	53.939	120.205
1998	54.251	120.814
1999	55.230	122.394
2000	56.463	124.723
2001	57.541	126.397
2002	57.965	127.013
2003	58.387	127.796
2004	58.770	128.558
2005	58.969	128.830
2006	58.992	128.535
2007	59.183	128.884
2008	59.227	128.837
2009	59.091	128.471
2010	59.025	128.329
2011	59.087	128.129
2012	59.404	128.426
2013	59.690	128.729
2014	60.041	129.128
2015	60.427	129.573
2016	60.850	130.071
2017	61.267	130.559
2018	61.699	131.072
2019	62.141	131.593
2020	62.585	132.164
2021	63.025	132.748
2022	63.461	133.305
2023	63.905	133.861
2024	64.350	134.401
2025	64.791	134.947
2026	65.229	135.498
2027	65.677	136.017
2028	66.113	136.537
2029	66.531	137.039
2030	66.953	137.539
2031	67.363	138.025
2032	67.746	138.468
2033	68.134	138.922
2034	68.510	139.379
2035	68.889	139.831
2036	69.269	140.278
2037	69.651	140.721

Table 415 Components of HH growth 2012-2037	
Pop level	85%
HH formation	10%
Interaction	5%

Table 425 - Households Total Change, Average Change, Percentage Change				
Year	HH's	Total Change	Average Change	Percent Change
2012	59.404			
2017	61.267			
2022	63.461			
2027	65.677			
2032	67.746			
2037	69.651	10.247	0.410	17.250

Table 427 Change in average HH size			
Year	Total HH's	Pop*	Av HH size
2012	59.404	128.426	2.162
2017	61.267	130.559	2.131
2022	63.461	133.305	2.101
2027	65.677	136.017	2.071
2032	67.746	138.468	2.044
2037	69.651	140.721	2.020

Table 428 - Household Population Total Change, Average Change, Percentage Change				
Year	HH Pop*	Total Change	Average Change	Percent Change
2012	128.426			
2017	130.559			
2022	133.305			
2027	136.017			
2032	138.468			
2037	140.721	12.295	0.492	9.574

2012-32 8.342  
2012-31 7.959  
2012-30 7.549

Table 429a - Sensitivity Test 1 HH's using 2011 pop & 2012 HH formation 2012-2021				
Year	HH's	Inst.Pop	HH Pop*	Av. HH size
2011		3.483	128.432	2.152
2012	59.679			
2021	64.133	3.806	135.025	2.105

Table 429b - Sensitivity Test 2 HH's using 2012 pop & 2011 HH formation 2012-2021				
Year	HH's	Inst.Pop	HH Pop*	Av. HH size
2011		3.554	128.426	2.167
2012	59.265			
2021	62.437	3.463	132.748	2.126

Note: \* Household population is the total resident population minus the institutional population